



Bucky's Buck represents the general budget expenses. The Alumni Fund primarily seeks unrestricted gifts to support all of Caltech. The largest portion of expenses supports students and teaching. This keeps the student/faculty ratio exceedingly low and provides financial aid that keeps tuition far below the actual cost of a Caltech education.

46.5¢ - Instruction and Academic Support

- Graduate assistantships
- Undergraduate financial aid
- Teaching assistantships
- *Caltech Undergraduate Research Journal*
- Conferences and symposia
- Library periodicals and publications
- Laboratory and classroom, and infrastructure improvements
- Student athletics and recreation
- Performing and creative arts
- Academic division administration
- Counseling, Health, Career Development and Diversity Centers

21.3¢ - Institutional Support

- Administration
- Human Resources
- Communications
- Financial Services/Procurement/Audit Services and Institute Compliance
- General Counsel
- Information Services

20.3¢ - Operations and Facilities

- Plant operation/Facilities/Utilities
- Interest

11.9¢ - Auxiliaries

(Auxiliaries also produce revenue to offset expenses.)

- Housing/Dining
- Athenaeum
- Industrial Relations Center

Source: Caltech, Office of Financial Services, May 2009. This data may vary from year to year.